

# Westerly School Department

2006-2007 Actual

## District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 50,056,065
Total District Enrollment*:	3,501
Total District Per Pupil:	\$ 14,298
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 48,112,698
In-District Enrollment:	3,425
In-District Per Pupil:	\$ 14,048
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 47,633,623
In-District Enrollment:	3,425
Adj. District Per Pupil:	\$ 13,908
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 50,056,065	\$ 11,134,256	\$ 443,399	\$ 491,014	\$ 538,182	\$ 218,136	\$ 37,231,079
% of Total Expenditures:	100.00%	22.24%	0.89%	0.98%	1.08%	0.44%	74.38%
Program Enrollment:		243.66	20.81	850.48	31.16	1.00	3,278.61
% Involvement:		6.96%	0.59%	24.29%	0.89%	0.03%	93.65%
<b>Instruction</b>							
Expenditures:	\$ 27,149,389	4,327,127	442,808	238,915	0	127,868	22,012,671
% of Total Expenditures:	54.24%	8.64%	0.88%	0.48%	0.00%	0.26%	43.98%
<b>Instructional Support</b>							
Expenditures:	\$ 9,048,288	5,155,788	516	177,434	0	87,693	3,626,858
% of Total Expenditures:	18.08%	10.30%	0.00%	0.35%	0.00%	0.18%	7.25%
<b>Operations</b>							
Expenditures:	\$ 8,866,217	578,012	75	1,108	0	2,575	8,284,448
% of Total Expenditures:	17.71%	1.15%	0.00%	0.00%	0.00%	0.01%	16.55%
<b>Other Commitments</b>							
Expenditures:	\$ 2,422,442	1,073,330	0	73,557	538,182	0	737,373
% of Total Expenditures:	4.84%	2.14%	0.00%	0.15%	1.08%	0.00%	1.47%
<b>Leadership</b>							
Expenditures:	\$ 2,569,729	0	0	0	0	0	2,569,729
% of Total Expenditures:	5.13%	0.00%	0.00%	0.00%	0.00%	0.00%	5.13%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.